



## Agenda Faculty Senate Budget Committee September 12, 2023

### 1. Introductions

### 2. Purpose and Values

- a. [Faculty Senate Budget Committee | UWG](#) [webpage]
- b. [Process & Values - April 2021.docx](#) [document]

### 3. Committee Documents - Agendas, Minutes, etc.

[Drive](#)

### 4. Significant dates in budget cycle

See also the USG FY24 Budget Calendar:

[https://www.usg.edu/fiscal\\_affairs/departments/budget\\_calendar/fiscal\\_year\\_2024](https://www.usg.edu/fiscal_affairs/departments/budget_calendar/fiscal_year_2024)

### 5. Identifying meeting topics and guests

- a. Campus unit presentations - to learn about their operations and challenges.
  - i. Administrative Services, ex. CIO or Assoc VP of Facilities
  - ii. Business and Finance -- **Lynn Sotillo scheduled for October mtg**
  - iii. Student Affairs
  - iv. University Advancement
  - v. Strategic Enrollment Management
  - vi. Auxiliary Services
- b. Topics
  - i. Study abroad faculty salaries
  - ii. Other?

### 6. New business