

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	72,499,734	69,009,948
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	37,717	30,380
Other Sources	1,089,751	1,359,046
Total Internal Revenue	73,627,202	70,399,374
State Appropriation	67,426,850	60,547,250
Funds From Prior Year	1,500,000	1,900,000
Revenue Not Categorized	978,865	182,061
GENERAL OPERATIONS TOTAL	143,532,917	133,028,685
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	1,360,489	2,158,595
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	5,580,133	4,763,758
TOTAL REVENUE	150,473,539	139,951,038

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : EDUCATION AND GENERAL (10000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	67,426,850	60,547,250
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	67,426,850	60,547,250
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : EDUCATION AND GENERAL (10000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	67,426,850	60,547,250

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : TUITION (10500)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	62,733,832	59,230,184
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	62,733,832	59,230,184
State Appropriation	0	0
Funds From Prior Year	1,500,000	1,900,000
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	64,233,832	61,130,184
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : TUITION (10500)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	64,233,832	61,130,184

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	<u>Fiscal Year 2020</u> <u>Original Budget with</u> <u>Permanent Changes(\$)</u>	<u>Fiscal Year 2021</u> <u>Proposed Budget(\$)</u>
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	9,765,902	9,779,764
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	37,717	30,380
Other Sources	1,089,751	1,359,046
Total Internal Revenue	10,893,370	11,169,190
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	978,865	182,061
GENERAL OPERATIONS TOTAL	11,872,235	11,351,251
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	1,360,489	2,158,595
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	5,580,133	4,763,758
TOTAL REVENUE	18,812,857	18,273,604

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
SPONSORED OPERATIONS (Class 61000-65000)	28,594,833	27,826,681
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	28,594,833	27,826,681

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ENTERPRISES (12000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ENTERPRISES (12000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : HOUSING (12210)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	19,751,877	19,148,952
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : HOUSING (12210)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	43,891	44,549
TOTAL REVENUE	19,795,768	19,193,501

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : FOOD SERVICES (12220)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	12,294,982	10,417,900
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : FOOD SERVICES (12220)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	510,580	622,977
TOTAL REVENUE	12,805,562	11,040,877

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	<u>Fiscal Year 2020</u> Original Budget with Permanent Changes(\$)	<u>Fiscal Year 2021</u> Proposed Budget(\$)
FUND : STORES AND SHOPS (12230)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	2,466,126	2,987,981
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : STORES AND SHOPS (12230)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	33,060	125,000
TOTAL REVENUE	2,499,186	3,112,981

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	<u>Fiscal Year 2020</u> Original Budget with Permanent Changes(\$)	<u>Fiscal Year 2021</u> Proposed Budget(\$)
FUND : HEALTH SERVICES (12240)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	2,378,798	2,158,210
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : HEALTH SERVICES (12240)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	41,396
TOTAL REVENUE	2,378,798	2,199,606

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : TRANSPORTATION & PARKING (12250)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	1,718,840	1,780,124
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : TRANSPORTATION & PARKING (12250)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	21,587	70,180
TOTAL REVENUE	1,740,427	1,850,304

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY PLANT OPERATIONS (12260)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY PLANT OPERATIONS (12260)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	<u>Fiscal Year 2020</u> <u>Original Budget with</u> <u>Permanent Changes(\$)</u>	<u>Fiscal Year 2021</u> <u>Proposed Budget(\$)</u>
FUND : OTHER ORGANIZATIONS (12270)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	695,268	529,144
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : OTHER ORGANIZATIONS (12270)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	2,479,347	2,586,274
TOTAL REVENUE	3,174,615	3,115,418

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	<u>Fiscal Year 2020</u> Original Budget with Permanent Changes(\$)	<u>Fiscal Year 2021</u> Proposed Budget(\$)
FUND : ATHLETICS (12280)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	6,958,240	6,092,457
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : ATHLETICS (12280)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	6,958,240	6,092,457

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	<u>Fiscal Year 2020</u> Original Budget with Permanent Changes(\$)	<u>Fiscal Year 2021</u> Proposed Budget(\$)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	46,264,131	43,114,768
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	3,088,465	3,490,376
TOTAL REVENUE	49,352,596	46,605,144

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	<u>Fiscal Year 2020</u> Original Budget with Permanent Changes(\$)	<u>Fiscal Year 2021</u> Proposed Budget(\$)
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	3,841,298	3,789,234
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	128,607	117,963
Total Internal Revenue	3,969,905	3,907,197
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	3,969,905	3,907,197
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : STUDENT ACTIVITIES (13000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	182,940	182,940
TOTAL REVENUE	4,152,845	4,090,137

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	<u>Fiscal Year 2020</u> Original Budget with Permanent Changes(\$)	<u>Fiscal Year 2021</u> Proposed Budget(\$)
FUND : CONTINUING EDUCATION (14000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	26,109	32,188
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : CONTINUING EDUCATION (14000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	265,610	257,114
TOTAL REVENUE	291,719	289,302

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : OTHER DEPT SALES AND SERVICE (14100)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	1,581,240	1,687,750
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	<u>Fiscal Year 2020</u> <u>Original Budget with</u> <u>Permanent Changes(\$)</u>	<u>Fiscal Year 2021</u> <u>Proposed Budget(\$)</u>
FUND : INDIRECT COST RECOVERIES (15000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	1,581,240	1,687,750
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	168,196	164,321
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	168,196	164,321
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	168,196	164,321
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0

Statement of Revenue
 University of West Georgia
 Schedule C
 For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : INDIRECT COST RECOVERIES (15000)		
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	168,196	164,321

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	<u>Fiscal Year 2020</u> <u>Original Budget with</u> <u>Permanent Changes(\$)</u>	<u>Fiscal Year 2021</u> <u>Proposed Budget(\$)</u>
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	1,601,049	1,388,090
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	1,601,049	1,388,090
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	1,601,049	1,388,090
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	1,211,996	1,281,573
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : TECHNOLOGY FEES (16000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	2,813,045	2,669,663

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : UNEXPENDED PLANT (50000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : UNEXPENDED PLANT (50000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	<u>Fiscal Year 2020</u> Original Budget with Permanent Changes(\$)	<u>Fiscal Year 2021</u> Proposed Budget(\$)
FUND : OTHER FUNDS		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	11,627,382	11,255,213
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	11,627,382	11,255,213
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	11,627,382	11,255,213
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : OTHER FUNDS		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	11,627,382	11,255,213