

**Part IV - Facility Needs
Priority Items**

INSTITUTION NAME: University of West Georgia

	NARRATIVE (As In Part IV of the Budget Narrative)	# of Spaces, Rooms, SQ FT (if applicable)	Proposed Funding Source (i.e. GO Bonds, Private, PPV, etc.)	Estimated Cost	When would facility be needed?
	List in Order of Priority				
1	Repurposing of Murphy Center to address office and support space needs for Admissions and Extended Learning	25,772 GSF	GO Bonds	\$ 3,500,000	2014
2	Redevelopment of Newnan Hospital and relocation of Shenandoah operation	51,000 GSF + 31,000	Institutional	\$ 5,000,000	2014
3	New eCore / eMajor space in new Newnan Hospital location (build out shell space)	10,000 ASF +/-	Institutional (Shenandoah sale proceeds)	\$ 2,000,000	2015
4	Engineering analysis, design and documentation assess the current subsurface optical fiber optic system.	N/A	Institutional or MRR	\$ 135,000	2013
5	Relocation of electrical substation and replacement of underground infrastructure	N/A	GO Bond (Small Cap)	\$ 4,000,000	2015
6	Relocation of Cole Baseball Field to the Athletic complex, including natural turf field, 2,000 seats, lockers, coach offices, concessions, and sitework	2,000 seats	Private	\$ 3,500,000	2015
7	Establishment of a UWG presence in downtown Carrollton	10,000 GSF +/-	Intergovernmental Partnership	TBD	2014
8	Biology Building: Phase I Renovation (per 2007 programming study by Kent Brown & Associates)	72,540 GSF	GO Bonds	\$ 20,000,000	2016
9	Biology Building: Phase 2 Addition (per 2007 programming study by Kent Brown & Associates)	51,000 GSF	GO Bonds	\$ 25,000,000	2017
10					
Total				\$ 63,135,000	